

Past Rates 2008-2022			
Lower Limit	Upper Limit	Cost / 1,000	Cost/gallon
0	16,000	\$70.00	
16,000	20,000	\$5.00	\$0.0050
20,000	28,000	\$10.00	\$0.0100
28,000	56,000	\$15.00	\$0.0150
56,000	9,999,999	\$20.00	\$0.0200

Current Rates Effective May 2022			
Lower Limit	Upper Limit	Cost/1000	
0	5,000	\$5.00	\$85.00
5,000	20,000	\$8.00	\$175.00
20,000	30,000	\$12.00	\$295.00
30,000	40,000	\$24.00	\$555.00
40,000	50,000	\$36.00	\$1,295.00
50,000	9,999,999	\$50.00	

Avg. Use per Month	
Jan	5,748
Feb	4,888
Mar	5,699
Apr	5,907
May	12,521
Jun	17,107
Jul	22,527
Aug	21,420
Sep	12,421
Oct	5,492
Nov	5,068
Dec	5,943

Calculated Annual Revenue: \$309,371.25
Average Bill per Month: \$97.66

Predicted Annual Revenue: \$477,343.26
Gain/Loss from Current: \$167,972.01
Average Monthly Bill: \$150.68
Revenue from Base Rate: \$289,280.00
Water Sales Budget: \$460,408.30
Goal +/-: \$16,934.96
Monthly Additional Revenue Required per Connection: 0

4 lowest months average use: 5,412
3 highest months average use: 18,789

Monthly Revenue

Old Rate	New Rate
Apr \$18,670.40	Apr \$25,275.30
May \$24,554.55	May \$39,231.62
Jun \$32,838.55	Jun \$55,571.62
Jul \$47,097.35	Jul \$82,164.34
Aug \$43,375.50	Aug \$74,168.78
Sep \$28,189.00	Sep \$43,229.82
Oct \$19,018.60	Oct \$25,365.96
Nov \$18,735.40	Nov \$24,697.55
Dec \$21,169.65	Dec \$30,396.40
Jan \$19,849.25	Jan \$27,330.08
Feb \$18,075.55	Feb \$24,913.08
Mar \$18,727.45	Mar \$25,088.70

Proposed New Rates: Number of Customers within the Tiers per Month													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg. per Rate Tier
<= 5000	143 / 54%	100 / 61%	120 / 45%	123 / 47%	52 / 20%	42 / 16%	33 / 13%	31 / 12%	61 / 12%	149 / 56%	150 / 57%	149 / 56%	102 / 39%
20,000	108 / 40%	90 / 34%	120 / 45%	126 / 48%	154 / 58%	125 / 47%	97 / 37%	103 / 39%	152 / 39%	100 / 38%	98 / 37%	99 / 38%	114 / 43%
30,000	1 / 0%	0 / 0%	2 / 1%	3 / 1%	28 / 11%	51 / 19%	52 / 20%	57 / 22%	26 / 22%	1 / 0%	3 / 1%	2 / 1%	19 / 7%
40,000	1 / 0%	1 / 0%	1 / 0%	0 / 0%	13 / 5%	18 / 7%	41 / 16%	33 / 13%	61 / 23%	2 / 1%	0 / 0%	0 / 0%	10 / 4%
60,000	0 / 0%	1 / 0%	0 / 0%	0 / 0%	5 / 2%	13 / 5%	22 / 8%	22 / 8%	5 / 2%	0 / 0%	0 / 0%	0 / 0%	6 / 2%
9,999,999	1 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	3 / 1%	7 / 3%	6 / 2%	2 / 2%	0 / 0%	0 / 0%	2 / 1%	2 / 1%
	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%

Current Rates: Number of Customers within the Tiers per Month													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg. per Rate Tier
<= 16,000	244 / 92%	250 / 95%	247 / 94%	244 / 92%	185 / 70%	138 / 52%	58 / 23%	11 / 42%	193 / 73%	247 / 94%	246 / 93%	250 / 95%	204 / 77%
20,000	5 / 2%	0 / 0%	2 / 1%	5 / 2%	21 / 8%	39 / 15%	32 / 12%	23 / 9%	20 / 8%	2 / 1%	2 / 1%	0 / 0%	12 / 5%
28,000	1 / 0%	0 / 0%	2 / 1%	3 / 1%	23 / 9%	45 / 17%	46 / 17%	49 / 19%	21 / 8%	1 / 0%	3 / 1%	0 / 0%	16 / 6%
56,000	1 / 0%	2 / 1%	1 / 0%	0 / 0%	23 / 9%	35 / 13%	66 / 25%	61 / 23%	15 / 6%	2 / 1%	1 / 0%	2 / 1%	17 / 7%
9,999,999	1 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	5 / 2%	10 / 4%	8 / 3%	3 / 1%	0 / 0%	0 / 0%	0 / 0%	2 / 1%

Yearly: \$309,371.25 \$477,343.26